

STATEMENT OF PURPOSE

RS19902

This is a fiscal year 2011 appropriation and a fiscal year 2010 reduction to the Department of Health and Welfare Medically Indigent Administration division.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2010 Original Appropriation	2.00	381,900	0	0	381,900
Permanent Holdback	0.00	(26,700)	0	0	(26,700)
FY 2010 Total Appropriation	2.00	355,200	0	0	355,200
Removal of One-Time Expenditures	0.00	(161,700)	0	0	(161,700)
Additional Base Adjustment	0.00	0	0	0	0
FY 2011 Base	2.00	193,500	0	0	193,500
Benefit Costs	0.00	(2,800)	0	0	(2,800)
Change in Employee Compensation	0.00	0	0	0	0
FY 2011 Program Maintenance	2.00	190,700	0	0	190,700
Line Items					
23. Transfer to Welfare for Processing	(1.00)	(61,900)	0	0	(61,900)
Omnibus Decisions	0.00	0	0	0	0
FY 2011 Total	1.00	128,800	0	0	128,800
Chg from FY 2010 Orig Approp	(1.00)	(253,100)	0	0	(253,100)
% Chg from FY 2010 Orig Approp.	(50.0%)	(66.3%)	0.0%	0.0%	(66.3%)

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